

Projected Tax Levy	YE 2012	YE 2013	YE 2014	YE 2015	YE 2016	YE 2017
2011/12 Approved Actual Tax Levy	\$55,232,642	\$56,486,155	\$57,498,742	\$60,069,153	\$61,227,729	\$61,422,675
Tax Base Growth Factor (TBD by ORPS)	1.00	1.00	1.00	1.00	1.00	1.00
Total	\$55,232,642	\$56,486,155	\$57,498,742	\$60,069,153	\$61,227,729	\$61,422,675
2011/12 PILOT	\$55,232,642	\$56,486,155	\$57,498,742	\$60,069,153	\$61,227,729	\$61,422,675
	\$2,500,000	\$2,500,000	\$2,600,000	\$1,215,000	\$1,240,000	\$1,265,000
Total	\$57,732,642	\$58,986,155	\$60,098,742	\$61,284,153	\$62,467,729	\$62,687,675
<u>2011/12 Exemptions (Prior Year)</u>						
Tort judgments greater than 5% of tax levy	\$0	\$0	\$0	\$0	\$0	\$0
Capital Tax Levy (including debt service) (less building aid)	\$2,155,463	\$2,245,397	\$2,223,170	\$2,251,069	\$2,253,983	\$1,269,655
Prior Year Adjusted Tax Levy	\$55,577,179	\$56,740,757	\$57,875,573	\$59,033,084	\$60,213,746	\$61,418,021
Prior Year Adjusted Tax Levy	\$55,577,179	\$56,740,757	\$57,875,573	\$59,033,084	\$60,213,746	\$61,418,021
Allowable Levy Growth Factor (lesser of 2% or CPI)	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
	\$56,688,723	\$57,875,573	\$59,033,084	\$60,213,746	\$61,418,021	\$62,646,381
2012/13 PILOT	\$56,688,723	\$57,875,573	\$59,033,084	\$60,213,746	\$61,418,021	\$62,646,381
	\$2,500,000	\$2,600,000	\$1,215,000	\$1,240,000	\$1,265,000	\$1,290,000
Total	\$54,188,723	\$55,275,573	\$57,818,084	\$58,973,746	\$60,153,021	\$61,356,381
Available Carryover	\$54,188,723	\$55,275,573	\$57,818,084	\$58,973,746	\$60,153,021	\$61,356,381
	\$0	\$0	\$0	\$0	\$0	\$0
Current Year Tax Levy Limit	\$54,188,723	\$55,275,573	\$57,818,084	\$58,973,746	\$60,153,021	\$61,356,381
(to be submitted to State Comptroller, Commissioner of Tax & Finance and the Commissioner of Education by March 1st)						
Current Year Tax Levy Limit	\$54,188,723	\$55,275,573	\$57,818,084	\$58,973,746	\$60,153,021	\$61,356,381
<u>2012/13 Exemptions (Current Year)</u>						
Tort judgments greater than 5% of tax levy	\$0	\$0	\$0	\$0	\$0	\$0
ERS contribution increase greater than 2 percentage points	\$52,034	\$0	\$0	\$0	\$0	\$264,403
TRS contribution increase greater than 2 percentage points	\$0	\$0	\$0	\$0	\$0	\$880,983
Capital Tax Levy (including debt service) (less building aid)	\$2,245,397	\$2,223,170	\$2,251,069	\$2,253,983	\$1,269,655	\$1,273,571
Allowable tax levy prescribed by Chapter 97 of the Laws of 2011	\$56,486,155	\$57,498,742	\$60,069,153	\$61,227,729	\$61,422,675	\$63,775,338
	for YE 2013	for YE 2014	for YE 2015	for YE 2016	for YE 2017	for YE 2018
Increase / Decrease in Tax Levy	\$1,253,512	\$1,012,588	\$2,570,410	\$1,158,576	\$194,947	\$2,352,663