

## 2014-15 Property Tax Report Card Data- Westchester Putnam School Boards Associaton Analysis

|        |                           | Total Proposed<br>Spending 2013-<br>14 | Total Proposed<br>Spending 2014-<br>15 | Spending<br>Percent<br>Change | Total Proposed<br>Tax Levy<br>2013-14 | Total Proposed<br>Tax Levy<br>2014-15 | Tax Levy<br>Percent<br>Change | Tax Levy<br>vs. Tax<br>Levy Limit<br>2014-15 | Enroll-<br>ment<br>2013-14 | Enroll-<br>ment<br>2014-15 | Enroll-<br>ment<br>Percent<br>Change |
|--------|---------------------------|--|--|-------------------------------|---------------------------------------|---------------------------------------|-------------------------------|--|----------------------------|----------------------------|--------------------------------------|
| 660405 | ARDSLEY UFSD              | 61,085,929                             | 61,940,164                             | 1.40                          | 48,639,054                            | 49,656,247                            | 2.09                          | -1,853                                       | 2,048                      | 2,050                      | 0.10                                 |
| 660102 | BEDFORD CSD               | 125,057,000                            | 126,500,000                            | 1.15                          | 111,603,000                           | 113,174,570                           | 1.41                          | -3,454                                       | 4,357                      | 4,320                      | -0.85                                |
| 661905 | BLIND BROOK-RYE UFSD      | 41,252,239                             | 42,267,793                             | 2.46                          | 35,209,944                            | 35,788,724                            | 1.64                          | -3,075                                       | 1,508                      | 1,497                      | -0.73                                |
| 480601 | BREWSTER CSD              | 85,999,723                             | 87,877,891                             | 2.18                          | 67,358,172                            | 68,215,605                            | 1.27                          | -25,000                                      | 3,240                      | 3,236                      | -0.12                                |
| 661402 | BRIARCLIFF MANOR UFSD     | 46,785,000                             | 49,335,000                             | 5.45                          | 38,816,955                            | 38,990,177                            | 0.45                          | -585,231                                     | 1,568                      | 1,546                      | -1.40                                |
| 660303 | BRONXVILLE UFSD           | 45,359,909                             | 46,219,299                             | 1.89                          | 39,579,909                            | 40,234,299                            | 1.65                          | -97,605                                      | 1,717                      | 1,726                      | 0.52                                 |
| 661201 | BYRAM HILLS CSD           | 83,812,094                             | 87,683,158                             | 4.62                          | 73,368,509                            | 75,995,863                            | 3.58                          | -24,800                                      | 2,599                      | 2,521                      | -3.00                                |
| 480102 | CARMEL CSD                | 113,616,757                            | 116,352,340                            | 2.41                          | 87,161,788                            | 88,371,871                            | 1.39                          | -6,307                                       | 4,312                      | 4,350                      | 0.88                                 |
| 661004 | CHAPPAQUA CSD             | 114,828,088                            | 116,856,988                            | 1.77                          | 103,110,993                           | 104,849,225                           | 1.69                          | -283,172                                     | 4,010                      | 3,987                      | -0.57                                |
| 660202 | CROTON-HARMON UFSD        | 44,592,809                             | 45,400,867                             | 1.81                          | 37,252,720                            | 37,883,621                            | 1.69                          | -94,654                                      | 1,711                      | 1,701                      | -0.58                                |
| 660403 | DOBBS FERRY UFSD          | 40,084,324                             | 41,017,302                             | 2.33                          | 34,642,147                            | 35,249,343                            | 1.75                          | -120,265                                     | 1,477                      | 1,456                      | -1.42                                |
| 660301 | EASTCHESTER UFSD          | 75,726,680                             | 77,375,997                             | 2.18                          | 66,476,680                            | 68,609,403                            | 3.21                          | 0  | 3,150                      | 3,168                      | 0.57                                 |
| 660406 | EDGEMONT UFSD             | 53,335,102                             | 53,149,102                             | -0.35                         | 45,585,596                            | 46,690,476                            | 2.42                          | 0  | 1,920                      | 1,916                      | -0.21                                |
| 660409 | ELMSFORD UFSD             | 31,343,145                             | 32,111,848                             | 2.45                          | 27,644,969                            | 27,914,762                            | 0.98                          | -677,966                                     | 985                        | 998                        | 1.32                                 |
| 480404 | GARRISON UFSD             | 9,752,778                              | 10,051,660                             | 3.06                          | 8,381,570                             | 8,542,556                             | 1.92                          | -6   | 320                        | 324                        | 1.25                                 |
| 660407 | GREENBURGH CSD            | 61,543,300                             | 63,380,200                             | 2.98                          | 54,293,240                            | 55,434,500                            | 2.10                          | 0  | 1,795                      | 1,825                      | 1.67                                 |
| 480401 | HALDANE CSD               | 22,345,120                             | 22,405,488                             | 0.27                          | 18,082,353                            | 18,154,699                            | 0.40                          | -637,432                                     | 902                        | 876                        | -2.88                                |
| 660501 | HARRISON CSD              | 108,019,168                            | 109,113,297                            | 1.01                          | 96,363,847                            | 99,657,561                            | 3.42                          | 0  | 3,533                      | 3,553                      | 0.57                                 |
| 660404 | HASTINGS-ON-HUDSON UFSD   | 43,895,492                             | 44,601,912                             | 1.61                          | 36,377,024                            | 36,824,212                            | 1.23                          | -254   | 1,610                      | 1,570                      | -2.48                                |
| 660203 | HENDRICK HUDSON CSD       | 72,117,785                             | 73,364,269                             | 1.73                          | 40,935,310                            | 40,948,000                            | 0.03                          | -748   | 2,418                      | 2,403                      | -0.62                                |
| 660402 | IRVINGTON UFSD            | 54,070,000                             | 56,294,000                             | 4.11                          | 48,445,822                            | 49,818,178                            | 2.83                          | -817   | 1,795                      | 1,795                      | 0.00                                 |
| 660101 | KATONAH-LEWISBORO UFSD    | 114,879,543                            | 111,162,832                            | -3.24                         | 102,781,072                           | 98,960,110                            | -3.72                         | -5,699,217                                   | 3,374                      | 3,202                      | -5.10                                |
| 662401 | LAKELAND CSD              | 160,364,916                            | 161,174,165                            | 0.50                          | 111,361,730                           | 111,918,539                           | 0.50                          | -882,847                                     | 6,135                      | 6,020                      | -1.87                                |
| 480101 | MAHOPAC CSD               | 115,368,194                            | 117,763,225                            | 2.08                          | 82,872,653                            | 83,276,749                            | 0.49                          | -957,961                                     | 4,678                      | 4,665                      | -0.28                                |
| 660701 | MAMARONECK UFSD           | 128,226,555                            | 131,863,636                            | 2.84                          | 113,281,115                           | 115,288,418                           | 1.77                          | -17,738                                      | 5,153                      | 5,178                      | 0.49                                 |
| 660801 | MT PLEASANT CSD           | 52,515,000                             | 55,750,000                             | 6.16                          | 46,409,000                            | 48,140,050                            | 3.73                          | 0  | 1,948                      | 1,938                      | -0.51                                |
| 660900 | MT VERNON SCHOOL DISTRICT | 224,730,413                            | 227,475,244                            | 1.22                          | 133,410,421                           | 134,077,473                           | 0.50                          | -5,212,012                                   | 8,291                      | 8,234                      | -0.69                                |
| 661100 | NEW ROCHELLE CITY SD      | 239,482,030                            | 245,457,331                            | 2.50                          | 191,671,720                           | 194,369,177                           | 1.41                          | -1   | 10,893                     | 10,965                     | 0.66                                 |
| 661301 | NORTH SALEM CSD           | 40,188,671                             | 40,391,988                             | 0.51                          | 36,528,169                            | 36,413,847                            | -0.31                         | -516,430                                     | 1,223                      | 1,164                      | -4.82                                |
| 661401 | OSSINING UFSD             | 110,433,452                            | 114,546,793                            | 3.72                          | 91,456,952                            | 93,630,998                            | 2.38                          | -97,809                                      | 4,583                      | 4,631                      | 1.05                                 |
| 661500 | PEEKSKILL CITY SD         | 78,403,666                             | 79,860,305                             | 1.86                          | 37,431,286                            | 38,016,983                            | 1.56                          | -582,123                                     | 3,232                      | 3,265                      | 1.02                                 |
| 661601 | PELHAM UFSD               | 68,984,200                             | 69,492,200                             | 0.74                          | 57,050,899                            | 58,154,792                            | 1.93                          | 0  | 2,813                      | 2,796                      | -0.60                                |
| 660809 | PLEASANTVILLE UFSD        | 46,320,876                             | 47,416,277                             | 2.36                          | 33,780,876                            | 34,453,449                            | 1.99                          | -18,811                                      | 1,768                      | 1,787                      | 1.07                                 |
| 660802 | POCANTICO HILLS CSD       | 29,392,667                             | 29,755,371                             | 1.23                          | 23,380,540                            | 23,950,729                            | 2.44                          | -362,241                                     | 611                        | 568                        | -7.04                                |
| 661904 | PORT CHESTER-RYE UFSD     | 85,186,834                             | 88,420,278                             | 3.80                          | 58,303,591                            | 60,573,723                            | 3.89                          | 0  | 4,442                      | 4,500                      | 1.31                                 |
| 480503 | PUTNAM VALLEY CSD         | 48,625,726                             | 48,155,147                             | -0.97                         | 35,853,814                            | 36,125,964                            | 0.76                          | -1,390,330                                   | 1,770                      | 1,734                      | -2.03                                |
| 661800 | RYE CITY SD               | 76,758,000                             | 79,365,200                             | 3.40                          | 68,859,600                            | 69,989,225                            | 1.64                          | 0  | 3,315                      | 3,377                      | 1.87                                 |

## 2014-15 Property Tax Report Card Data- Westchester Putnam School Boards Associaton Analysis

|        |                      | Total Proposed Spending 2013-14 | Total Proposed Spending 2014-15 | Spending Percent Change | Total Proposed Tax Levy 2013-14 | Total Proposed Tax Levy 2014-15 | Tax Levy Percent Change | Tax Levy vs. Tax Levy Limit 2014-15 | Enrollment 2013-14 | Enrollment 2014-15 | Enrollment Percent Change |
|--------|----------------------|---------------------------------|---------------------------------|-------------------------|---------------------------------|---------------------------------|-------------------------|-------------------------------------|--------------------|--------------------|---------------------------|
| 661901 | RYE NECK UFSD        | 38,170,464                      | 39,903,298                      | 4.54                    | 34,499,679                      | 35,577,519                      | 3.12                    | -1,706,762                          | 1,582              | 1,579              | -0.19                     |
| 662001 | SCARSDALE UFSD       | 143,899,713                     | 148,200,685                     | 2.99                    | 121,949,252                     | 127,204,339                     | 4.31                    | -36,304                             | 4,785              | 4,842              | 1.19                      |
| 662101 | SOMERS CSD           | 83,783,994                      | 85,505,718                      | 2.05                    | 72,460,378                      | 73,645,938                      | 1.64                    | 0                                   | 3,315              | 3,227              | -2.65                     |
| 660302 | TUCKAHOE UFSD        | 30,847,988                      | 31,664,023                      | 2.65                    | 25,970,030                      | 26,342,370                      | 1.43                    | -1,363,636                          | 1,060              | 1,075              | 1.42                      |
| 660401 | UFSD-TARRYTOWNS      | 68,766,229                      | 71,207,600                      | 3.55                    | 53,740,744                      | 54,772,501                      | 1.92                    | -1,259,360                          | 2,918              | 2,849              | -2.36                     |
| 660805 | VALHALLA UFSD        | 45,541,353                      | 46,280,837                      | 1.62                    | 39,100,915                      | 39,921,520                      | 2.10                    | 0                                   | 1,559              | 1,563              | 0.26                      |
| 662200 | WHITE PLAINS CITY SD | 193,400,000                     | 199,900,000                     | 3.36                    | 162,914,330                     | 167,062,666                     | 2.55                    | 0                                   | 7,167              | 7,164              | -0.04                     |
| 662402 | YORKTOWN CSD         | 93,992,000                      | 97,018,000                      | 3.22                    | 76,347,455                      | 76,812,051                      | 0.61                    | -439,021                            | 3,572              | 3,407              | -4.62                     |

|                                     |               |               |       |               |               |       |             |         |         |       |  |
|-------------------------------------|---------------|---------------|-------|---------------|---------------|-------|-------------|---------|---------|-------|--|
| <b>WPSBA TOTAL*</b>                 | 3,652,884,926 | 3,731,028,728 |       | 2,930,745,823 | 2,979,683,022 |       | -23,105,242 | 137,162 | 136,548 |       |  |
| <b>WPSBA Average*</b>               | 81,175,221    | 82,911,750    | 2.20  | 65,127,684.96 | 66,215,178.27 | 1.68  | -513,450    | 3,048   | 3,034   | -0.68 |  |
| <b>WPSBA Maximum Value</b>          | 239,482,030   | 245,457,331   | 6.16  | 191,671,720   | 194,369,177   | 4.31  | 0           | 10,893  | 10,965  | 1.87  |  |
| <b>WPSBA Median*</b>                | 68,984,200    | 71,207,600.00 | 2.18  | 53,740,744    | 54,772,501    | 1.69  | -24,800     | 2,599   | 2,521   | -0.21 |  |
| <b>WPSBA Minimum Value</b>          | 9,752,778     | 10,051,660    | -3.24 | 8,381,570     | 8,542,556     | -3.72 | -5,699,217  | 320     | 324     | -7.04 |  |
| <i>Data doesn't include Yonkers</i> |               |               |       |               |               |       |             |         |         |       |  |

|                           |                |                |       |                |                |        |             |           |           |        |
|---------------------------|----------------|----------------|-------|----------------|----------------|--------|-------------|-----------|-----------|--------|
| <b>NYS TOTAL*</b>         | 33,747,211,366 | 34,590,021,715 |       | 20,255,971,558 | 20,650,703,060 |        | -95,392,032 | 1,532,825 | 1,522,614 |        |
| <b>NYS Average*</b>       | 50,444,262     | 51,704,068     | 2.63  | 30,277,984     | 30,868,017     | 1.98   | -142,589    | 2,291     | 2,276     | -0.65  |
| <b>NYS Highest Value*</b> | 340,090,206    | 354,634,052    | 12.48 | 192,640,472    | 196,435,489    | 104.11 | 1,485,174   | 17,536    | 17,600    | 23.81  |
| <b>NYS Median*</b>        | 30,383,653     | 31,387,341     | 2.43  | 14,158,767     | 14,485,050     | 1.85   | -2,117      | 1,474     | 1,472     | -0.56  |
| <b>NYS Lowest Value*</b>  | 2,249,218      | 2,337,837      | -8.42 | 1,181,500      | 1,352,007      | -29.17 | -5,699,217  | 55        | 58        | -16.90 |

*NYS w/o NYC & Big 5 (Albany incl)*

*\* WPSBA Calculated Data*

## 2014-15 Property Tax Report Card Data- Westchester Putnam School Boards Associaton Analysis

|                           | Permissible Exclusions 2013-14 | Permissible Exclusions 2014-15 | Proposed Tax Levy w/o Excl. 2013-14 | Proposed Tax Levy w/o Excl. 2014-15 | Tax Levy Limit w/o Exclusions 2013-14 | Tax Levy Limit w/o Exclusions 2014-15 | Tax Levy vs. Tax Levy Limit 2013-14 | Tax Levy vs. Tax Levy Limit 2014-15 | 2013-14 Proposed Tax Levy as % of Budget* | 2014-15 Proposed Tax Levy as % of Budget* |
|---------------------------|--------------------------------|--------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|---|---|
| ARDSLEY UFSD              | 2,476,110                      | 1,786,816                      | 46,162,945                          | 47,869,431                          | 45,473,956                            | 47,871,284                            | 688,989                             | -1,853                              | 79.62%                                    | 80.17%                                    |
| BEDFORD CSD               | 8,461,239                      | 6,768,798                      | 103,141,761                         | 106,405,772                         | 103,175,111                           | 106,409,226                           | -33,350                             | -3,454                              | 89.24%                                    | 89.47%                                    |
| BLIND BROOK-RYE UFSD      | 2,007,445                      | 1,611,413                      | 33,202,499                          | 34,177,331                          | 33,209,969                            | 34,180,406                            | -7,470                              | -3,075                              | 85.35%                                    | 84.67%                                    |
| BREWSTER CSD              | 2,797,735                      | 1,666,814                      | 64,560,437                          | 66,548,791                          | 65,368,207                            | 66,573,791                            | -807,770                            | -25,000                             | 78.32%                                    | 77.63%                                    |
| BRIARCLIFF MANOR UFSD     | 2,307,898                      | 1,919,344                      | 36,509,057                          | 37,270,833                          | 36,522,413                            | 37,856,064                            | -13,356                             | -585,231                            | 82.97%                                    | 79.03%                                    |
| BRONXVILLE UFSD           | 0                              | 0                              | 39,579,909                          | 40,234,299                          | 39,885,604                            | 40,331,904                            | -305,695                            | -97,605                             | 87.26%                                    | 87.05%                                    |
| BYRAM HILLS CSD           | 6,475,278                      | 6,924,316                      | 66,893,231                          | 69,071,547                          | 66,983,984                            | 69,096,347                            | -90,753                             | -24,800                             | 87.54%                                    | 86.67%                                    |
| CARMEL CSD                | 2,790,319                      | 1,391,302                      | 84,371,469                          | 86,980,690                          | 84,648,083                            | 86,986,997                            | -276,614                            | -6,307                              | 76.72%                                    | 75.95%                                    |
| CHAPPAQUA CSD             | 4,457,366                      | 3,308,484                      | 98,653,627                          | 101,540,741                         | 100,508,790                           | 101,823,913                           | -1,855,163                          | -283,172                            | 89.80%                                    | 89.72%                                    |
| CROTON-HARMON UFSD        | 2,390,199                      | 2,168,260                      | 34,862,521                          | 35,715,361                          | 34,998,238                            | 35,810,015                            | -135,717                            | -94,654                             | 83.54%                                    | 83.44%                                    |
| DOBBS FERRY UFSD          | 1,644,141                      | 1,111,323                      | 32,998,006                          | 34,138,020                          | 33,008,909                            | 34,258,285                            | -10,903                             | -120,265                            | 86.42%                                    | 85.94%                                    |
| EASTCHESTER UFSD          | 3,449,050                      | 3,728,875                      | 66,476,680                          | 68,409,403                          | 66,476,680                            | 68,409,403                            | 0                                   | 0                                   | 87.79%                                    | 88.67%                                    |
| EDGEMONT UFSD             | 2,224,943                      | 1,682,065                      | 43,360,653                          | 45,008,411                          | 43,790,412                            | 45,008,411                            | -429,759                            | 0                                   | 85.47%                                    | 87.85%                                    |
| ELMSFORD UFSD             | 287,357                        | 0                              | 27,357,612                          | 27,914,762                          | 27,357,612                            | 28,592,728                            | 0                                   | -677,966                            | 88.20%                                    | 86.93%                                    |
| GARRISON UFSD             | 614,274                        | 548,770                        | 7,767,296                           | 7,993,786                           | 7,911,822                             | 7,993,792                             | -144,526                            | -6                                  | 85.94%                                    | 84.99%                                    |
| GREENBURGH CSD            | 918,679                        | 318,666                        | 53,513,562                          | 55,115,875                          | 53,513,562                            | 55,115,875                            | 0                                   | 0                                   | 88.22%                                    | 87.46%                                    |
| HALDANE CSD               | 1,030,845                      | 637,432                        | 17,051,508                          | 17,517,267                          | 18,082,353                            | 18,154,699                            | -1,030,845                          | -637,432                            | 80.92%                                    | 81.03%                                    |
| HARRISON CSD              | 4,350,673                      | 2,828,666                      | 92,013,174                          | 96,828,895                          | 92,762,782                            | 96,828,895                            | -749,608                            | 0                                   | 89.21%                                    | 91.33%                                    |
| HASTINGS-ON-HUDSON UFSD   | 1,320,534                      | 456,759                        | 35,056,490                          | 36,367,453                          | 35,080,584                            | 36,367,707                            | -24,094                             | -254                                | 82.87%                                    | 82.56%                                    |
| HENDRICK HUDSON CSD       | 4,301,400                      | 4,181,721                      | 40,935,310                          | 40,948,000                          | 40,935,314                            | 40,948,748                            | -4                                  | -748                                | 56.76%                                    | 55.81%                                    |
| IRVINGTON UFSD            | 3,470,279                      | 2,781,121                      | 44,975,543                          | 47,037,057                          | 43,697,787                            | 47,037,874                            | 1,277,756                           | -817                                | 89.60%                                    | 88.50%                                    |
| KATONAH-LEWISBORO UFSD    | 6,290,765                      | 5,454,313                      | 96,490,307                          | 93,505,797                          | 96,882,564                            | 99,205,014                            | -392,257                            | -5,699,217                          | 89.47%                                    | 89.02%                                    |
| LAKELAND CSD              | 3,510,161                      | 1,635,953                      | 107,851,569                         | 110,282,586                         | 107,896,778                           | 111,165,433                           | -45,209                             | -882,847                            | 69.44%                                    | 69.44%                                    |
| MAHOPAC CSD               | 3,388,821                      | 2,290,509                      | 79,483,832                          | 80,986,240                          | 79,950,491                            | 81,944,201                            | -466,659                            | -957,961                            | 71.83%                                    | 70.72%                                    |
| MAMARONECK UFSD           | 8,057,362                      | 6,842,441                      | 105,223,753                         | 108,445,977                         | 106,381,780                           | 108,463,715                           | -1,158,027                          | -17,738                             | 88.34%                                    | 87.43%                                    |
| MT PLEASANT CSD           | 2,113,461                      | 1,726,844                      | 44,295,539                          | 46,413,206                          | 44,295,745                            | 46,413,206                            | -206                                | 0                                   | 88.37%                                    | 86.35%                                    |
| MT VERNON SCHOOL DISTRICT | 8,566,784                      | 5,212,012                      | 124,843,637                         | 129,206,048                         | 131,304,861                           | 134,418,060                           | -6,461,224                          | -5,212,012                          | 59.36%                                    | 58.94%                                    |
| NEW ROCHELLE CITY SD      | 8,032,574                      | 4,932,809                      | 183,639,146                         | 189,436,368                         | 183,639,147                           | 189,436,369                           | -1                                  | -1                                  | 80.04%                                    | 79.19%                                    |
| NORTH SALEM CSD           | 1,964,366                      | 1,469,580                      | 34,563,803                          | 34,944,267                          | 34,967,434                            | 35,460,697                            | -403,631                            | -516,430                            | 90.89%                                    | 90.15%                                    |
| OSSINING UFSD             | 4,225,843                      | 3,765,785                      | 87,231,109                          | 89,865,213                          | 87,372,849                            | 89,963,022                            | -141,740                            | -97,809                             | 82.82%                                    | 81.74%                                    |
| PEEKSKILL CITY SD         | 1,253,348                      | 1,102,302                      | 37,431,286                          | 38,016,983                          | 37,431,286                            | 38,599,106                            | 0                                   | -582,123                            | 47.74%                                    | 47.60%                                    |
| PELHAM UFSD               | 1,649,416                      | 1,037,825                      | 55,401,483                          | 57,116,967                          | 55,804,885                            | 57,116,967                            | -403,402                            | 0                                   | 82.70%                                    | 83.69%                                    |
| PLEASANTVILLE UFSD        | 2,182,420                      | 1,728,138                      | 31,598,456                          | 32,725,311                          | 31,650,993                            | 32,744,122                            | -52,537                             | -18,811                             | 72.93%                                    | 72.66%                                    |
| POCANTICO HILLS CSD       | 1,697,738                      | 1,216,935                      | 21,682,802                          | 22,733,794                          | 21,978,147                            | 23,096,035                            | -295,345                            | -362,241                            | 79.55%                                    | 80.49%                                    |
| PORT CHESTER-RYE UFSD     | 2,259,518                      | 896,320                        | 56,044,073                          | 59,677,403                          | 56,071,200                            | 59,677,403                            | -27,127                             | 0                                   | 68.44%                                    | 68.51%                                    |
| PUTNAM VALLEY CSD         | 1,969,907                      | 1,353,787                      | 33,883,907                          | 34,772,177                          | 35,888,814                            | 36,162,507                            | -2,004,907                          | -1,390,330                          | 73.73%                                    | 75.02%                                    |
| RYE CITY SD               | 5,725,289                      | 4,388,727                      | 63,134,311                          | 65,600,366                          | 63,142,083                            | 65,600,366                            | -7,772                              | 0                                   | 89.71%                                    | 88.19%                                    |

## 2014-15 Property Tax Report Card Data- Westchester Putnam School Boards Associaton Analysis

|                      | Permissible Exclusions 2013-14 | Permissible Exclusions 2014-15 | Proposed Tax Levy w/o Excl. 2013-14 | Proposed Tax Levy w/o Excl. 2014-15 | Tax Levy Limit w/o Exclusions 2013-14 | Tax Levy Limit w/o Exclusions 2014-15 | Tax Levy vs. Tax Levy Limit 2013-14 | Tax Levy vs. Tax Levy Limit 2014-15 | 2013-14 Proposed Tax Levy as % of Budget* | 2014-15 Proposed Tax Levy as % of Budget* |
|----------------------|--------------------------------|--------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|---|---|
| RYE NECK UFSD        | 1,618,988                      | 1,706,763                      | 32,880,692                          | 33,879,134                          | 34,499,679                            | 35,585,896                            | -1,618,987                          | -1,706,762                          | 90.38%                                    | 89.16%                                    |
| SCARSDALE UFSD       | 8,854,844                      | 8,593,492                      | 130,650,863                         | 135,761,527                         | 130,804,096                           | 135,797,831                           | -153,233                            | -36,304                             | 84.75%                                    | 85.83%                                    |
| SOMERS CSD           | 4,459,045                      | 3,664,800                      | 68,001,333                          | 69,981,138                          | 68,567,291                            | 69,981,138                            | -565,958                            | 0                                   | 86.48%                                    | 86.13%                                    |
| TUCKAHOE UFSD        | 1,641,589                      | 1,363,636                      | 24,328,441                          | 24,978,734                          | 25,970,030                            | 26,342,370                            | -1,641,589                          | -1,363,636                          | 84.19%                                    | 83.19%                                    |
| UFSD-TARRYTOWNS      | 1,586,615                      | 292,143                        | 52,154,129                          | 54,480,358                          | 53,740,744                            | 55,739,718                            | -1,586,615                          | -1,259,360                          | 78.15%                                    | 76.92%                                    |
| VALHALLA UFSD        | 1,350,586                      | 1,481,089                      | 37,531,987                          | 38,440,431                          | 37,531,987                            | 38,440,431                            | 0                                   | 0                                   | 85.86%                                    | 86.26%                                    |
| WHITE PLAINS CITY SD | 8,249,042                      | 7,333,870                      | 154,665,288                         | 159,728,796                         | 154,665,288                           | 159,728,796                           | 0                                   | 0                                   | 84.24%                                    | 83.57%                                    |
| YORKTOWN CSD         | 3,971,332                      | 2,729,845                      | 72,376,123                          | 74,082,206                          | 73,569,474                            | 74,521,227                            | -1,193,351                          | -439,021                            | 81.23%                                    | 79.17%                                    |

|                                     |             |             |               |               |               |               |             |             |        |        |
|-------------------------------------|-------------|-------------|---------------|---------------|---------------|---------------|-------------|-------------|--------|--------|
| <b>WPSBA TOTAL*</b>                 | 152,395,578 | 118,040,863 | 2,804,831,159 | 2,888,154,752 | 2,827,399,818 | 2,911,259,994 | -22,568,659 | -23,105,242 |        |        |
| <b>WPSBA Average*</b>               | 3,386,568   | 2,623,130   | 62,329,581    | 64,181,217    | 62,831,107    | 64,694,667    | -501,526    | -513,450    | 81.61% | 81.21% |
| <b>WPSBA Maximum Value</b>          | 8,854,844   | 8,593,492   | 183,639,146   | 189,436,368   | 183,639,147   | 189,436,369   | 1,277,756   | 0           | 90.89% | 91.33% |
| <b>WPSBA Median*</b>                | 2,390,199   | 1,726,844   | 52,154,129    | 54,480,358    | 53,513,562    | 55,115,875    | -141,740    | -24,800     | 84.24% | 83.69% |
| <b>WPSBA Minimum Value</b>          | 0           | 0           | 7,767,296     | 7,993,786     | 7,911,822     | 7,993,792     | -6,461,224  | -5,699,217  | 47.74% | 47.60% |
| <i>Data doesn't include Yonkers</i> |             |             |               |               |               |               |             |             |        |        |

|                           |             |             |                |                |                |                |              |             |        |        |
|---------------------------|-------------|-------------|----------------|----------------|----------------|----------------|--------------|-------------|--------|--------|
| <b>NYS TOTAL*</b>         | 796,869,042 | 538,637,284 | 19,511,464,680 | 20,151,966,051 | 19,732,253,775 | 20,247,358,083 | -220,789,095 | -95,392,032 |        |        |
| <b>NYS Average*</b>       | 1,191,135   | 805,138     | 29,165,119     | 30,122,520     | 29,495,148     | 30,265,109     | -330,029     | -142,589    | 52.45% | 52.18% |
| <b>NYS Highest Value*</b> | 8,854,844   | 8,593,492   | 185,333,406    | 189,436,368    | 185,333,406    | 189,436,369    | 3,005,838    | 1,485,174   | 94.57% | 95.30% |
| <b>NYS Median*</b>        | 534,168     | 282,452     | 13,444,955     | 13,857,047     | 13,731,806     | 13,997,687     | -113,252     | -2,117      | 50.57% | 50.17% |
| <b>NYS Lowest Value*</b>  | 0           | 0           | 1,107,663      | 1,333,992      | 1,107,719      | 1,171,298      | -7,157,973   | -5,699,217  | 4.06%  | 3.81%  |

*NYS w/o NYC & Big 5 (Albany incl)*

\* WPSBA Calculated Data

## 2014-15 Property Tax Report Card Data- Westchester Putnam School Boards Associaton Analysis

|                           | Fund Balance -<br>Adj Restricted<br>2013-14 | Fund Balance -<br>Adj Restricted<br>2014-15 | Assigned Approp<br>FB 2013-14 | Assigned<br>Approp FB 2014-<br>15 | Adjusted<br>Unrestricted<br>2013-14 | As Percent<br>of Total<br>Budget 2013-<br>14 | Adjusted<br>Unrestricted<br>2014-15 | As Percent<br>of Total<br>Budget<br>2014-15 |
|---------------------------|---|---|-------------------------------|-----------------------------------|-------------------------------------|--|-------------------------------------|---|
| ARDSLEY UFSD              | 8,936,937                                   | 9,436,937                                   | 1,980,000                     | 1,980,000                         | 2,442,831                           | 4.00   | 2,476,587                           | 4.00  |
| BEDFORD CSD               | 4,637,224                                   | 3,869,471                                   | 4,554,266                     | 3,000,000                         | 4,850,006                           | 3.88   | 4,639,641                           | 3.67  |
| BLIND BROOK-RYE UFSD      | 960,359                                     | 985,000                                     | 1,600,000                     | 1,600,000                         | 1,645,718                           | 3.99   | 1,647,034                           | 3.90  |
| BREWSTER CSD              | 3,225,637                                   | 2,337,853                                   | 2,715,615                     | 3,089,592                         | 3,403,537                           | 3.96   | 3,076,159                           | 3.50  |
| BRIARCLIFF MANOR UFSD     | 3,892,081                                   | 2,482,345                                   | 125,000                       | 1,725,000                         | 1,805,202                           | 3.86   | 1,960,617                           | 3.97  |
| BRONXVILLE UFSD           | 6,580,891                                   | 6,214,914                                   | 1,050,000                     | 1,050,000                         | 1,813,703                           | 4.00   | 1,848,772                           | 4.00  |
| BYRAM HILLS CSD           | 16,595,988                                  | 17,472,569                                  | 3,076,242                     | 3,825,856                         | 3,343,541                           | 3.99   | 3,476,948                           | 3.97  |
| CARMEL CSD                | 6,890,558                                   | 5,714,200                                   | 2,250,000                     | 2,525,500                         | 4,544,670                           | 4.00   | 4,500,000                           | 3.87  |
| CHAPPAQUA CSD             | 11,298,349                                  | 10,500,000                                  | 4,235,696                     | 4,000,000                         | 4,593,120                           | 4.00   | 4,650,000                           | 3.98  |
| CROTON-HARMON UFSD        | 11,349,250                                  | 11,000,000                                  | 1,600,000                     | 1,600,000                         | 1,783,586                           | 4.00   | 1,816,035                           | 4.00  |
| DOBBS FERRY UFSD          | 8,966,564                                   | 8,000,000                                   | 286,602                       | 100,000                           | 1,603,296                           | 4.00   | 1,640,692                           | 4.00  |
| EASTCHESTER UFSD          | 1,727,396                                   | 1,726,000                                   | 1,633,582                     | 1,633,582                         | 3,029,065                           | 4.00   | 3,095,040                           | 4.00  |
| EDGEMONT UFSD             | 6,098,312                                   | 5,561,204                                   | 2,262,654                     | 1,870,519                         | 2,065,730                           | 3.87   | 2,125,964                           | 4.00  |
| ELMSFORD UFSD             | 11,311,025                                  | 10,080,000                                  | 1,879,766                     | 1,450,000                         | 1,253,726                           | 4.00   | 1,284,474                           | 4.00  |
| GARRISON UFSD             | 2,097,259                                   | 2,100,000                                   | 869,662                       | 678,260                           | 390,111                             | 4.00   | 402,066                             | 4.00  |
| GREENBURGH CSD            | 6,913,387                                   | 6,263,387                                   | 1,449,944                     | 1,750,000                         | 2,461,733                           | 4.00   | 2,535,208                           | 4.00  |
| HALDANE CSD               | 553,767                                     | 351,729                                     | 725,149                       | 725,149                           | 893,820                             | 4.00   | 892,898                             | 3.99  |
| HARRISON CSD              | 11,787,109                                  | 12,341,868                                  | 6,863,390                     | 5,776,929                         | 4,320,767                           | 4.00   | 4,364,532                           | 4.00  |
| HASTINGS-ON-HUDSON UFSD   | 6,614,062                                   | 6,950,000                                   | 2,250,000                     | 2,450,000                         | 1,741,581                           | 3.97   | 1,784,077                           | 4.00  |
| HENDRICK HUDSON CSD       | 357,616                                     | 357,616                                     | 1,269,451                     | 1,235,000                         | 2,227,816                           | 3.09   | 2,300,000                           | 3.14  |
| IRVINGTON UFSD            | 4,856,289                                   | 2,681,629                                   | 422,000                       | 422,000                           | 2,162,800                           | 4.00   | 2,251,760                           | 4.00  |
| KATONAH-LEWISBORO UFSD    | 6,972,558                                   | 6,972,558                                   | 5,142,216                     | 3,550,000                         | 4,595,112                           | 4.00   | 4,444,930                           | 4.00  |
| LAKELAND CSD              | 6,802,305                                   | 8,393,236                                   | 9,072,000                     | 8,272,000                         | 6,385,116                           | 3.98   | 6,446,967                           | 4.00  |
| MAHOPAC CSD               | 5,669,247                                   | 5,720,270                                   | 2,796,228                     | 3,144,945                         | 4,270,259                           | 3.70   | 4,121,713                           | 3.50  |
| MAMARONECK UFSD           | 9,797,096                                   | 10,076,128                                  | 4,597,411                     | 5,570,000                         | 5,066,786                           | 3.95   | 5,268,114                           | 4.00  |
| MT PLEASANT CSD           | 6,217,091                                   | 6,600,000                                   | 393,422                       | 750,000                           | 2,100,600                           | 4.00   | 2,230,000                           | 4.00  |
| MT VERNON SCHOOL DISTRICT | 14,330,671                                  | 6,441,906                                   | 15,369,723                    | 9,714,691                         | 5,733,415                           | 2.55   | 4,727,287                           | 2.08  |
| NEW ROCHELLE CITY SD      | 4,708,813                                   | 4,500,000                                   | 4,700,000                     | 3,750,000                         | 3,768,167                           | 1.57   | 3,700,000                           | 1.51  |
| NORTH SALEM CSD           | 2,767,881                                   | 2,652,914                                   | 625,000                       | 625,000                           | 1,151,235                           | 2.86   | 1,360,529                           | 3.37  |
| OSSINING UFSD             | 17,350,885                                  | 16,761,180                                  | 2,551,000                     | 2,890,871                         | 4,403,747                           | 3.99   | 4,581,872                           | 4.00  |
| PEEKSKILL CITY SD         | 1,985,674                                   | 3,110,688                                   | 4,066,244                     | 2,500,000                         | 3,843,414                           | 4.90   | 1,985,674                           | 2.49  |
| PELHAM UFSD               | 8,282,139                                   | 8,126,250                                   | 3,350,000                     | 2,086,000                         | 2,746,219                           | 3.98   | 2,773,176                           | 3.99  |
| PLEASANTVILLE UFSD        | 3,696,669                                   | 3,600,000                                   | 1,300,000                     | 1,000,000                         | 1,591,938                           | 3.44   | 1,400,000                           | 2.95  |
| POCANTICO HILLS CSD       | 680,812                                     | 2,280,916                                   | 590,000                       | 59,000                            | 1,115,604                           | 3.80   | 1,126,161                           | 3.78  |
| PORT CHESTER-RYE UFSD     | 3,906,868                                   | 3,921,868                                   | 3,000,000                     | 3,000,000                         | 3,343,274                           | 3.92   | 2,862,000                           | 3.24  |
| PUTNAM VALLEY CSD         | 3,322,765                                   | 3,325,000                                   | 1,281,616                     | 1,179,068                         | 1,945,029                           | 4.00   | 1,926,206                           | 4.00  |
| RYE CITY SD               | 8,145,447                                   | 6,845,447                                   | 2,774,217                     | 2,800,000                         | 2,604,803                           | 3.39   | 1,579,020                           | 1.99  |

## 2014-15 Property Tax Report Card Data- Westchester Putnam School Boards Associaton Analysis

|                      | Fund Balance -<br>Adj Restricted<br>2013-14 | Fund Balance -<br>Adj Restricted<br>2014-15 | Assigned Approp<br>FB 2013-14 | Assigned<br>Approp FB 2014-<br>15 | Adjusted<br>Unrestricted<br>2013-14 | As Percent<br>of Total<br>Budget 2013-<br>14 | Adjusted<br>Unrestricted<br>2014-15 | As Percent<br>of Total<br>Budget<br>2014-15 |
|----------------------|---|---|-------------------------------|-----------------------------------|-------------------------------------|--|-------------------------------------|---|
| RYE NECK UFSD        | 1,454,757                                   | 1,836,336                                   | 309,048                       | 500,000                           | 1,526,819                           | 4.00   | 1,596,132                           | 4.00  |
| SCARSDALE UFSD       | 7,938,645                                   | 5,358,784                                   | 4,300,000                     | 3,877,715                         | 5,077,831                           | 3.53   | 5,173,761                           | 3.49  |
| SOMERS CSD           | 2,709,926                                   | 2,709,926                                   | 1,500,000                     | 1,400,000                         | 3,352,072                           | 4.00   | 3,412,600                           | 3.99  |
| TUCKAHOE UFSD        | 1,142,267                                   | 82,579                                      | 819,534                       | 1,592,778                         | 1,226,939                           | 3.98   | 1,262,560                           | 3.99  |
| UFSD-TARRYTOWNS      | 2,799,706                                   | 700,000                                     | 900,000                       | 800,000                           | 2,750,649                           | 4.00   | 2,848,304                           | 4.00  |
| VALHALLA UFSD        | 5,526,231                                   | 5,398,748                                   | 650,000                       | 650,000                           | 1,825,283                           | 4.01   | 1,851,233                           | 4.00  |
| WHITE PLAINS CITY SD | 40,836,423                                  | 35,836,423                                  | 0                             | 0                                 | 7,735,996                           | 4.00   | 7,996,000                           | 4.00  |
| YORKTOWN CSD         | 6,085,000                                   | 5,685,000                                   | 400,000                       | 848,000                           | 3,759,634                           | 4.00   | 3,880,720                           | 4.00  |

|                                     |             |             |             |             |             |      |             |      |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|------|-------------|------|
| <b>WPSBA TOTAL*</b>                 | 308,779,936 | 283,362,879 | 113,586,678 | 103,047,455 | 134,296,300 |      | 131,323,463 |      |
| <b>WPSBA Average*</b>               | 6,861,776   | 6,296,953   | 2,524,148   | 2,289,943   | 2,984,362   | 3.83 | 2,918,299   | 3.70 |
| <b>WPSBA Maximum Value</b>          | 40,836,423  | 35,836,423  | 15,369,723  | 9,714,691   | 7,735,996   | 4.90 | 7,996,000   | 4.00 |
| <b>WPSBA Median*</b>                | 6,085,000   | 5,561,204   | 1,633,582   | 1,725,000   | 2,604,803   | 4.00 | 2,476,587   | 4.00 |
| <b>WPSBA Minimum Value</b>          | 357,616     | 82,579      | 0           | 0           | 390,111     | 1.57 | 402,066     | 1.51 |
| <i>Data doesn't include Yonkers</i> |             |             |             |             |             |      |             |      |

|                           |               |               |               |               |               |       |               |       |
|---------------------------|---------------|---------------|---------------|---------------|---------------|-------|---------------|-------|
| <b>NYS TOTAL*</b>         | 3,924,843,373 | 3,684,262,344 | 1,297,531,074 | 1,232,750,462 | 1,452,313,085 |       | 1,319,121,289 |       |
| <b>NYS Average*</b>       | 5,866,731     | 5,507,119     | 1,939,508     | 1,842,676     | 2,170,872     | 5.12  | 1,971,781     | 4.43  |
| <b>NYS Highest Value*</b> | 50,107,750    | 54,500,000    | 21,561,586    | 30,000,000    | 17,320,323    | 45.99 | 13,876,264    | 49.38 |
| <b>NYS Median*</b>        | 3,451,182     | 3,264,505     | 1,072,930     | 1,000,000     | 1,402,231     | 4.00  | 1,329,847     | 4.00  |
| <b>NYS Lowest Value*</b>  | 0             | 0             | 0             | 0             | -274,568      | -1.17 | -81,568       | -0.33 |

*NYS w/o NYC & Big 5 (Albany incl)*

*\* WPSBA Calculated Data*