

	Total Proposed Spending 2012-13	Total Proposed Spending 2013-14	Spending Percent Change	Total Proposed Tax Levy 2012-13	Total Proposed Tax Levy 2013-14	Tax Levy Percent Change	Enrollment 2012-13	Enrollment 2013-14	Enrollment Percent Change
ARDSLEY UFSD	57,995,761	61,085,929	5.33	46,413,489	48,639,054	4.80	2,052	2,048	-0.19
BEDFORD CSD	122,698,040	125,057,000	1.92	107,963,040	111,603,000	3.37	4,428	4,409	-0.43
BLIND BROOK-RYE UFSD	39,960,322	41,252,239	3.23	34,100,795	35,209,944	3.25	1,509	1,446	-4.17
BREWSTER CSD	84,074,419	85,999,723	2.29	66,076,292	67,358,172	1.94	3,293	3,191	-3.10
BRIARCLIFF MANOR UFSD	47,650,000	47,425,000	-0.47	37,632,802	39,456,955	4.85	1,569	1,547	-1.40
BRONXVILLE UFSD	44,240,325	45,359,909	2.53	38,635,325	39,579,909	2.44	1,635	1,665	1.83
BYRAM HILLS CSD	80,423,562	83,812,094	4.21	70,897,631	73,368,509	3.49	2,645	2,599	-1.74
CARMEL CSD	110,330,577	113,616,757	2.98	84,640,608	87,161,788	2.98	4,475	4,450	-0.56
CHAPPAQUA CSD	112,202,888	114,828,088	2.34	101,032,134	103,110,993	2.06	4,022	3,969	-1.32
CROTON-HARMON UFSD	43,386,393	44,592,809	2.78	36,405,012	37,252,720	2.33	1,720	1,711	-0.52
DOBBS FERRY UFSD	38,619,809	40,084,324	3.79	33,459,078	34,642,147	3.54	1,457	1,470	0.89
EASTCHESTER UFSD	73,284,473	75,726,680	3.33	64,104,223	66,476,680	3.70	3,112	3,150	1.22
EDGEMONT UFSD	50,149,261	51,643,251	2.98	44,690,290	45,585,596	2.00	1,914	1,920	0.31
ELMSFORD UFSD	30,286,846	31,343,145	3.49	26,711,670	27,644,969	3.49	977	985	0.82
GARRISON UFSD	9,478,086	9,752,778	2.90	8,202,508	8,381,570	2.18	320	320	0.00
GREENBURGH CSD	58,612,699	61,543,300	5.00	52,548,144	54,334,250	3.40	1,850	1,935	4.59
HALDANE CSD	21,927,476	22,345,120	1.90	17,462,504	18,082,353	3.55	907	886	-2.32
HARRISON CSD	104,228,325	108,019,168	3.64	93,131,321	96,363,847	3.47	3,499	3,485	-0.40
HASTINGS-ON-HUDSON UFSD	42,708,466	43,895,492	2.78	35,164,898	36,377,024	3.45	1,620	1,596	-1.48
HENDRICK HUDSON CSD	70,603,156	72,117,785	2.15	40,634,693	40,935,310	0.74	2,665	2,625	-1.50
IRVINGTON UFSD	51,156,000	54,070,000	5.70	45,930,544	48,445,822	5.48	1,740	1,795	3.16
KATONAH-LEWISBORO UFSD	112,996,167	114,879,543	1.67	101,615,151	102,981,072	1.34	3,512	3,344	-4.78
LAKELAND CSD	157,235,514	160,364,916	1.99	108,193,501	111,361,730	2.93	6,203	6,135	-1.10
MAHOPAC CSD	112,425,161	115,368,194	2.62	80,654,650	82,872,653	2.75	4,826	4,730	-1.99
MAMARONECK UFSD	124,295,897	128,226,555	3.16	110,266,899	113,281,115	2.73	5,107	5,125	0.35
MT PLEASANT CSD	50,935,000	52,515,000	3.10	45,255,456	46,409,000	2.55	1,922	1,927	0.26
MT VERNON SCHOOL DISTRICT	208,821,056	225,885,332	8.17	132,419,130	135,067,512	2.00	8,668	8,291	-4.35
NEW ROCHELLE CITY SD	234,174,978	239,482,030	2.27	185,766,917	191,671,720	3.18	11,069	11,138	0.62
NORTH SALEM CSD	39,253,271	40,188,672	2.38	35,689,577	36,528,169	2.35	1,304	1,224	-6.13
OSSINING UFSD	106,588,570	110,433,452	3.61	88,449,504	91,456,952	3.40	4,752	4,826	1.56
PEEKSKILL CITY SD	74,325,932	78,403,666	5.49	36,188,502	37,431,286	3.43	3,107	3,213	3.41
PELHAM UFSD	65,560,607	68,984,200	5.22	55,257,574	57,050,899	3.25	2,858	2,811	-1.64
PLEASANTVILLE UFSD	45,300,331	46,320,876	2.25	32,923,844	33,780,876	2.60	1,771	1,768	-0.17
POCANTICO HILLS CSD	28,635,769	29,392,667	2.64	22,765,354	23,380,540	2.70	614	585	-4.72
PORT CHESTER-RYE UFSD	81,320,560	85,186,834	4.75	56,725,495	58,303,591	2.78	4,369	4,500	3.00
PUTNAM VALLEY CSD	45,270,917	48,625,726	7.41	34,909,602	35,853,814	2.70	1,813	1,776	-2.04

	Total Proposed Spending 2012-13	Total Proposed Spending 2013-14	Spending Percent Change	Total Proposed Tax Levy 2012-13	Total Proposed Tax Levy 2013-14	Tax Levy Percent Change	Enrollment 2012-13	Enrollment 2013-14	Enrollment Percent Change
RYE CITY SD	73,580,000	76,758,000	4.32	65,800,000	68,859,600	4.65	3,210	3,200	-0.31
RYE NECK UFSD	36,670,040	38,170,464	4.09	33,305,233	34,499,679	3.59	1,532	1,563	2.02
SCARSDALE UFSD	141,790,579	145,286,213	2.47	127,169,618	132,037,363	3.83	4,753	4,795	0.88
SOMERS CSD	81,334,171	83,783,994	3.01	70,858,956	72,460,378	2.26	3,364	3,288	-2.26
TUCKAHOE UFSD	29,903,681	30,847,988	3.16	25,193,536	25,970,030	3.08	1,115	1,101	-1.26
UFSD-TARRYTOWNS	66,827,609	68,766,229	2.90	52,824,298	53,740,744	1.73	2,875	2,918	1.50
VALHALLA UFSD	43,738,071	45,541,353	4.12	37,636,494	39,100,915	3.89	1,568	1,597	1.85
WHITE PLAINS CITY SD	188,822,000	193,400,000	2.42	156,756,340	162,914,780	3.93	7,117	7,167	0.70
YORKTOWN CSD	92,175,000	93,992,000	1.97	74,740,987	76,347,455	2.15	3,609	3,572	-1.03

**As of 5/10/13 - FINAL**

Highest budget growth	8.17	Highest levy growth	5.48	Highest enroll growth	4.59
2nd quartile budget growth	4.09	2nd quartile levy growth	3.49	2nd quartile enroll growth	0.88
Median budget growth	2.98	Median levy growth	3.08	Median enroll growth	-0.4
4th quartile budget growth	2.38	4th quartile levy growth	2.35	4th quartile enroll growth	-1.64
Lowest budget growth	-0.47	Lowest levy growth	0.74	Lowest enroll growth	-6.13

	Permissible Exclusions 2012-13	Permissible Exclusions 2013-14	Proposed Tax Levy w/o Excl. 2012-13	Proposed Tax Levy w/o Excl. 2013-14	Tax Levy Limit w/o Exclusions 2012-13	Tax Levy Limit w/o Exclusions 2013-14	Tax Levy vs. Tax Levy Limit 2012-13	Tax Levy vs. Tax Levy Limit 2013-14
ARDSLEY UFSD	1,943,026	2,476,110	44,470,463	46,162,944	44,470,765	45,473,956	-302	688,988
BEDFORD CSD	7,249,949	7,715,116	100,713,091	103,887,884	100,813,091	103,887,966	-100,000	-82
BLIND BROOK-RYE UFSD	1,626,208	2,007,445	32,474,587	33,202,499	32,638,341	33,209,969	-163,754	-7,470
BREWSTER CSD	2,243,505	2,797,735	63,832,787	64,560,437	64,014,100	65,368,207	-181,313	-807,770
BRIARCLIFF MANOR UFSD	1,957,459	2,307,898	35,675,343	37,149,057	35,746,742	36,522,413	-71,399	626,644
BRONXVILLE UFSD	0	0	38,635,325	39,579,909	38,635,325	39,885,604	0	-305,695
BYRAM HILLS CSD	5,557,495	6,475,278	65,340,136	66,893,231	65,568,739	66,983,984	-228,603	-90,753
CARMEL CSD	2,191,991	2,790,319	82,448,617	84,371,469	82,672,321	84,648,083	-223,704	-276,614
CHAPPAQUA CSD	2,951,532	4,457,366	98,080,602	98,653,627	98,153,529	100,508,790	-72,927	-1,855,163
CROTON-HARMON UFSD	2,101,232	2,390,199	34,303,780	34,862,521	34,303,780	34,998,238	0	-135,717
DOBBS FERRY UFSD	1,313,391	1,644,141	32,145,687	32,998,006	32,255,652	33,008,909	-109,965	-10,903
EASTCHESTER UFSD	1,925,762	3,449,050	62,178,461	63,027,630	62,178,461	63,027,630	0	0
EDGEMONT UFSD	1,397,177	2,224,943	43,293,113	43,360,653	43,711,551	43,790,412	-418,438	-429,759
ELMSFORD UFSD	12,913	287,357	26,698,757	27,357,612	26,698,757	27,357,612	0	0
GARRISON UFSD	515,178	614,274	7,687,330	7,767,296	7,733,888	7,911,822	-46,558	-144,526
GREENBURGH CSD	427,998	918,679	52,120,146	53,415,571	52,120,146	53,513,562	0	-97,991
HALDANE CSD	902,675	1,030,845	16,683,328	17,051,508	17,586,003	18,082,353	-902,675	-1,030,845
HARRISON CSD	2,824,629	4,350,673	90,306,692	92,013,174	90,306,934	92,762,782	-242	-749,608
HASTINGS-ON-HUDSON UFSD	973,093	1,320,534	34,191,805	35,056,490	34,396,097	35,080,564	-204,292	-24,074
HENDRICK HUDSON CSD	5,073,847	5,241,324	35,560,846	35,693,986	35,560,846	35,693,994	0	-8
IRVINGTON UFSD	3,590,293	3,470,279	42,340,251	44,975,543	42,340,969	43,697,787	-718	1,277,756
KATONAH-LEWISBORO UFSD	6,901,232	6,290,765	94,713,919	96,690,307	96,397,220	96,882,564	-1,683,301	-192,257
LAKELAND CSD	2,425,563	3,510,161	105,767,938	107,851,569	106,379,938	107,896,778	-612,000	-45,209
MAHOPAC CSD	5,012,095	3,388,821	75,642,555	79,483,382	75,774,680	79,950,491	-132,125	-467,109
MAMARONECK UFSD	6,355,410	8,057,362	103,911,489	105,223,753	105,495,433	106,381,780	-1,583,944	-1,158,027
MT PLEASANT CSD	1,895,243	2,113,461	43,360,213	44,295,539	43,360,213	44,295,745	0	-206
MT VERNON SCHOOL DISTRICT	3,843,904	8,566,784	128,575,226	126,500,728	128,737,886	131,304,861	-162,660	-4,804,133
NEW ROCHELLE CITY SD	5,942,916	8,032,574	179,824,001	183,639,146	179,824,001	183,639,147	0	-1
NORTH SALEM CSD	1,986,800	1,964,366	33,702,777	34,563,803	34,248,478	34,967,434	-545,701	-403,631
OSSINING UFSD	3,230,891	4,225,843	85,218,613	87,231,109	85,483,835	87,372,849	-265,222	-141,740
PEEKSKILL CITY SD	691,131	1,253,348	35,497,371	36,177,938	36,188,502	37,431,286	-691,131	-1,253,348
PELHAM UFSD	1,094,586	1,649,416	54,162,988	55,401,483	54,406,845	55,804,885	-243,857	-403,402
PLEASANTVILLE UFSD	1,912,859	2,182,420	31,010,985	31,598,456	31,288,201	31,650,993	-277,216	-52,537
POCANTICO HILLS CSD	1,155,186	1,697,738	21,610,168	21,682,802	19,584,702	21,978,147	2,025,466	-295,345
PORT CHESTER-RYE UFSD	1,243,374	2,259,518	55,482,121	56,044,073	55,482,121	56,071,200	0	-27,127
PUTNAM VALLEY CSD	1,714,640	1,969,907	33,194,962	33,883,907	35,112,419	35,888,814	-1,917,457	-2,004,907

	Permissible Exclusions 2012-13	Permissible Exclusions 2013-14	Proposed Tax Levy w/o Excl. 2012-13	Proposed Tax Levy w/o Excl. 2013-14	Tax Levy Limit w/o Exclusions 2012-13	Tax Levy Limit w/o Exclusions 2013-14	Tax Levy vs. Tax Levy Limit 2012-13	Tax Levy vs. Tax Levy Limit 2013-14
RYE CITY SD	3,534,006	5,725,289	62,265,994	63,134,311	62,279,532	63,142,083	-13,538	-7,772
RYE NECK UFSD	1,177,469	1,618,988	32,127,767	32,880,691	33,305,233	34,499,679	-1,177,466	-1,618,988
SCARSDALE UFSD	8,528,653	9,487,257	118,640,965	122,550,106	118,764,810	121,848,839	-123,845	701,267
SOMERS CSD	3,787,948	4,459,045	67,071,008	68,001,333	67,076,215	68,567,291	-5,207	-565,958
TUCKAHOE UFSD	1,375,785	1,641,589	23,817,751	24,328,441	25,193,536	25,970,030	-1,375,785	-1,641,589
UFSD-TARRYTOWNS	1,999,459	1,586,615	50,824,839	52,154,129	52,824,298	53,740,744	-1,999,459	-1,586,615
VALHALLA UFSD	1,538,706	1,668,928	39,097,788	37,431,987	39,097,788	37,531,987	0	-100,000
WHITE PLAINS CITY SD	6,792,679	8,249,042	149,963,661	154,665,739	149,963,661	154,665,739	0	0
YORKTOWN CSD	2,662,959	3,971,332	72,078,031	72,376,123	72,986,289	73,569,474	-908,258	-1,193,351

As of 5/10/13 - FINAL

	Fund Balance- Adj Restricted 2012-13	Fund Balance- Adj Restricted 2013-14	Assigned Approp FB 2012-13	Assigned Approp FB 2013-14	Adjusted Unrestricted 2012-13	As Percent of Total Budget 2012-13	Adjusted Unrestricted 2013-14	As Percent of Total Budget 2013-14
ARDSLEY UFSD	7,225,584	6,745,584	1,755,780	1,980,000	2,319,830	4.00	2,409,830	3.94
BEDFORD CSD	5,199,433	4,938,492	5,730,000	3,550,000	4,848,987	3.95	4,658,077	3.72
BLIND BROOK-RYE UFSD	735,680	1,008,962	1,600,000	1,600,000	1,572,078	3.93	1,583,214	3.84
BREWSTER CSD	3,697,782	3,194,465	3,010,000	2,715,615	3,341,251	3.97	3,440,051	4.00
BRIARCLIFF MANOR UFSD	5,722,212	3,992,509	2,293,182	125,000	1,677,333	3.52	1,700,207	3.59
BRONXVILLE UFSD	7,439,842	4,728,496	950,000	1,050,000	1,769,613	4.00	1,816,527	4.00
BYRAM HILLS CSD	17,104,877	16,536,066	2,507,431	3,076,242	3,208,248	3.99	3,336,578	3.98
CARMEL CSD	7,373,313	7,500,000	2,250,000	2,250,000	4,342,569	3.94	4,500,000	3.96
CHAPPAQUA CSD	12,049,943	10,849,973	4,505,424	4,000,000	4,488,000	4.00	4,300,000	3.74
CROTON-HARMON UFSD	9,800,842	8,800,000	2,327,062	2,300,000	1,983,393	4.57	1,783,712	4.00
DOBBS FERRY UFSD	9,277,852	7,500,000	695,468	0	1,543,957	4.00	1,603,373	4.00
EASTCHESTER UFSD	1,722,178	1,723,000	1,706,527	1,707,000	2,931,381	4.00	3,030,000	4.00
EDGEMONT UFSD	5,619,476	4,966,062	1,841,379	2,133,000	2,004,947	4.00	2,065,730	4.00
ELMSFORD UFSD	10,499,237	9,496,275	1,333,544	1,249,524	1,203,666	3.97	1,253,725	4.00
GARRISON UFSD	2,329,841	2,300,900	537,876	554,057	378,488	3.99	390,111	4.00
GREENBURGH CSD	4,815,540	7,315,540	866,647	1,425,000	2,344,509	4.00	2,450,000	3.98
HALDANE CSD	1,352,348	1,014,990	773,160	725,149	877,042	4.00	878,994	3.93
HARRISON CSD	10,815,164	10,962,773	6,616,080	6,424,647	4,169,132	4.00	4,320,751	4.00
HASTINGS-ON-HUDSON UFSD	6,298,501	5,600,000	2,300,000	2,400,000	1,224,026	2.87	1,350,000	3.08
HENDRICK HUDSON CSD	595,687	545,687	1,238,713	1,130,000	1,829,412	2.59	1,579,412	2.19
IRVINGTON UFSD	1,145,517	750,000	422,000	422,000	2,046,240	4.00	2,162,800	4.00
KATONAH-LEWISBORO UFSD	7,031,242	6,182,480	3,057,605	3,057,605	4,215,603	3.73	4,215,640	3.67
LAKELAND CSD	7,134,137	5,611,497	9,351,841	9,072,000	6,285,707	4.00	6,414,597	4.00
MAHOPAC CSD	5,704,231	5,450,000	2,132,410	2,359,863	4,320,213	3.84	4,200,000	3.64
MAMARONECK UFSD	8,610,420	8,576,832	4,175,163	4,850,000	4,528,921	3.64	5,129,062	4.00
MT PLEASANT CSD	5,869,590	6,200,000	198,418	400,000	2,039,390	4.00	2,100,000	4.00
MT VERNON SCHOOL DISTRICT	10,978,892	2,632,347	4,274,406	13,961,064	16,534,621	7.92	3,736,907	1.65
NEW ROCHELLE CITY SD	4,561,743	2,687,621	6,000,000	4,700,000	4,790,621	2.05	3,300,000	1.38
NORTH SALEM CSD	2,294,867	2,200,000	650,000	625,000	1,203,618	3.07	1,250,000	3.11
OSSINING UFSD	11,894,291	12,034,530	2,833,180	2,551,000	4,260,268	4.00	4,417,338	4.00
PEEKSKILL CITY SD	716,840	716,840	3,217,105	4,066,244	3,026,402	4.07	3,026,402	3.86
PELHAM UFSD	9,480,815	7,639,469	2,000,000	4,050,000	2,612,742	3.99	2,759,368	4.00
PLEASANTVILLE UFSD	3,612,321	3,700,000	1,855,000	1,300,000	1,544,137	3.41	1,600,000	3.45
POCANTICO HILLS CSD	499,196	584,024	690,000	590,000	1,145,431	4.00	1,176,035	4.00
PORT CHESTER-RYE UFSD	3,091,066	3,101,066	2,800,000	3,000,000	3,235,484	3.98	2,787,500	3.27
PUTNAM VALLEY CSD	2,865,758	2,345,758	1,042,193	1,025,000	1,788,289	3.95	1,920,716	3.95

	Fund Balance- Adj Restricted 2012-13	Fund Balance- Adj Restricted 2013-14	Assigned Approp FB 2012-13	Assigned Approp FB 2013-14	Adjusted Unrestricted 2012-13	As Percent of Total Budget 2012-13	Adjusted Unrestricted 2013-14	As Percent of Total Budget 2013-14
RYE CITY SD	9,087,514	7,936,000	3,150,470	2,812,000	2,943,200	4.00	2,991,684	3.90
RYE NECK UFSD	2,222,080	1,553,347	702,299	650,000	1,466,802	4.00	1,526,819	4.00
SCARSDALE UFSD	6,985,151	6,193,652	6,313,598	4,300,000	5,404,906	3.81	4,770,955	3.28
SOMERS CSD	4,382,897	4,432,897	1,500,000	1,500,000	3,253,166	4.00	3,351,359	4.00
TUCKAHOE UFSD	1,141,696	365,641	804,675	789,321	1,196,148	4.00	1,233,578	4.00
UFSD-TARRYTOWNS	4,700,386	1,700,386	900,000	900,000	2,673,104	4.00	2,750,649	4.00
VALHALLA UFSD	3,558,025	3,219,640	650,000	650,000	1,749,523	4.00	1,818,054	3.99
WHITE PLAINS CITY SD	31,868,583	27,868,583	0	0	7,552,880	4.00	7,736,000	4.00
YORKTOWN CSD	2,971,086	2,950,000	1,285,890	400,000	3,686,610	4.00	3,757,280	4.00

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Highest Adj Unr. FB	4
2nd quartile Adj Unr. FB	4
Median Adj Unr. FB	3.99
4th quartile Adj Unr. FB	3.72
Lowest Adj Unr. FB	1.38